

BLUE RIDGE AUDUBON CHAPTER

Annual Financial Report January 1-December 31, 2023

Beginning of Period:

Bank Funds	\$14,714
Endowment Funds	<u>154,052</u>
Total	<u>\$168,766</u>

Revenues

Donations	\$14,847
Birdathon Donations	5,223
Payments from Nat. Audubon Soc.	4,389
Memberships	420
T-shirt sales	180
Endowment Fund Transfer	10,000
Lights Out Event Sponsorship/Donations	1,087
Scholarship from NAS	400
Remembrance Tree Donation	10,000
Grants	<u>10,020</u>
Total	<u>\$56,566</u>

Expenses

Beaver Lake Sanctuary	\$25,984
Donations	
Bird Friendly Asheville Initiative	1,475
UNCA Scholarship	1,500
Birdathon	3,693
Scholarship for NAS Disbursement	400
Other	1,296
Honoraria for Speakers	900
Grants	1,228
Payments to Nat. Audubon Soc.	380
Printing & Postage	542
Website Maintenance	850
Administration	435
Directors & Officers Insurance	652
Other	<u>2,174</u>
Total	<u>\$41,510</u>

End of Period:

Bank Funds	\$29,770
Endowment Funds	<u>192,624</u>
Total	<u>\$222,394</u>

93% of expenses in 2023 were spent in furtherance of BRAC's mission.

BRAC operations are based entirely on volunteer support. Total volunteer hours in 2023 were 3282.